FORM OR-LB-SBH

NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for the Tualatin Soil and Water Conservation District

for the current fiscal year will be held at 7175 NE Evergreen Parkway, Ste 400, Hillsboro, OR 97124.

The hearing will take place on March 12, 2024 at 6:00pm.

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained at www.tualatinswcd.org.

Immediately following the supplemental budget hearing, the Board will convene to adopt the proposed supplemental budget at the board meeting following at 6:30pm.
Contact the office 48 hours prior for meeting information if you would like to attend via Zoom. (503) 334-2288.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: Reserve Fund - Opportunity

	Resource	Amount		Expenditure - indicate Org. Unit / Prog. & Activity, Object Class.		Amount
1			1	Reserve for Future Expenditure	$	4,096,226.00
2			2	Capital Outlay	$	2,500,000.00
	Revised Total Fund Resources			**Revised Total Fund Requirements**	$	6,596,226.00

Explanation of change(s):

The District has found a potential piece of property to purchase for the future site of the District office. This proposed change would move $500,000.00 from the object classification of Reserve for Future Expenditure (RFE) to Capital Outlay.