NOTICE OF SUPPLEMENTAL BUDGET PROPOSAL

A board meeting on a proposed supplemental budget for the Tualatin Soil and Water Conservation District

for the current fiscal year will be held at 7175 NE Evergreen Parkway, Ste 400, Hillsboro, OR 97124.

The board meeting will take place on December 9, 2025 at 6:30pm.

The purpose of the meeting is to discuss and adopt the proposed supplemental budget.

The meeting will be held in-person and via Zoom.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: Special Revenue Fund - Easements

	Resource	Amount		Expenditure - indicate Org. Unit / Prog. & Activity, Object Class.		Amount
1			1	Materials & Services-Conservation Incentives	$	44,552.30
2			2	Capital Outlay	$	284,394.70
	Revised Total Fund Resources			**Revised Total Fund Requirements**	$	328,947.00

Explanation of change(s):

The District has found a potential conservation easement to purchase. This proposed change would move $34,394.70 from the object classification of Materials & Services - Conservation Incentives to Capital Outlay.

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