Tualatin Soil and Water
CONSERVATION DISTRICT
Conservation is for everyone.

Fiscal Year 2027
Budget Committee Agenda
In-Person at 7175 NE Evergreen Pkwy, Suite 400, Hillsboro, OR and Via Teams
https://teams.microsoft.com/meet/274083353480383?p=odwoNP9kPWtprJrHKp

May 19, 2026 – 6:00pm

1. Call the meeting to order	Kelly Dawes
2. Land acknowledgement	Kelly Dawes
3. Introductions	Kelly Dawes
4. Nominations for Budget Committee Presiding Officer (Facilitates the meeting)	Kelly Dawes
5. Nominations for Budget Committee Secretary (Secretary signs the appropriations resolution)	Presiding Officer
6. Assign new committee member term limits	Kelly Dawes
7. Approve May 20, 2025, committee meeting minutes	Presiding Officer
8. Public Comment up to 30 minutes	Presiding Officer
9. Board Chair recap	Steve VanGrunsven
10. District achievements	Lacey Townsend
11. Review Budget Committee Process	Kelly Dawes
• Hear the Budget Message Summary;	
• Pre-meeting question and answer exchange;	
• Review, discuss, and revise the budget as needed;	
• Approve the budget;	
• Approve the property taxes to be levied.	
11. Read the Budget Message Summary letter	Kelly Dawes
12. Committee budget discussion	Presiding Officer
13. Entertain motion to approve the budget	Presiding Officer
14. Entertain motion to approve the property taxes to be levied	Presiding Officer
15. Adjourn	Presiding Officer